

PS&E JOB NO : 23Z003 REVISION NO :
 CONTRACT NO : 009938 REGION NO : 6
 VERSION NO : 3 WORK ORDER# : XL6494
 HWY : SR 090
 TITLE : I-90
 RITZVILLE TO TOKIO
 PAVING
 23Z003
 PROJECT :
 COUNTY(S) : ADAMS

BIDS OPENED ON : Mar 1 2023
 AWARDED ON : Mar 16 2023

----- LOW BIDDER ----- ----- 2ND BIDDER ----- ----- 3RD BIDDER -----
 CENTRAL WASHINGTON ASPHALT, II CPM DEVELOPMENT CORPORATION GRANITE CONSTRUCTION COMPANY
 13184 E WHEELER RD NE 5111 E BROADWAY AVE 80 POND ROAD
 98837-9118 SPOKANE VALLEY WA 99212-0928
 MOSES LAKE WA 988370142 SPOKANE WA 992203366 YAKIMA WA 989019354
 CONTRACTOR NUMBER : 142600 CONTRACTOR NUMBER : 406000 CONTRACTOR NUMBER : 100102

ITEM NO.	ITEM DESCRIPTION EST. QUANTITY	UNIT MEAS	ENGR'S. EST.		% DIFF./ AMT.DIFF.	PRICE PER UNIT/ TOTAL AMOUNT	% DIFF./ AMT.DIFF.	PRICE PER UNIT/ TOTAL AMOUNT	% DIFF./ AMT.DIFF.	PRICE PER UNIT/ TOTAL AMOUNT	% DIFF./ AMT.DIFF.
			PRICE PER UNIT/ TOTAL AMOUNT	PRICE PER UNIT/ TOTAL AMOUNT							
PREPARATION											
1	MOBILIZATION										
		L.S.			-53.04 %				-52.64 %		7.85 %
			1,277,706.50	600,000.00	-677,706.50	605,068.60	-672,637.90	1,378,000.00	100,293.50		
2	CLEARING AND GRUBBING - SITE QS-AD-23										
	1.9000	ACRE	5,000.0000	0.0000	-100.00 %	0.0000	-100.00 %	0.0000	-100.00 %		
			9,500.00	0.00	-9,500.00	0.00	-9,500.00	0.00	-9,500.00		
3	STRIPPING INCL. HAUL - SITE QS-AD-23										
	3140.0000	C.Y.	1.0000	0.0000	-100.00 %	0.0000	-100.00 %	0.0000	-100.00 %		
			3,140.00	0.00	-3,140.00	0.00	-3,140.00	0.00	-3,140.00		
4	REMOVING GUIDE POST										
	1225.0000	EACH	5.0000	5.0000	0.00 %	5.5000	10.00 %	5.0000	0.00 %		
			6,125.00	6,125.00	0.00	6,737.50	612.50	6,125.00	0.00		
5	REMOVAL AND DISPOSAL OF ASBESTOS MATERIAL										
		EST.			0.00 %		0.00 %		0.00 %		
			130,000.00	130,000.00		130,000.00		130,000.00			
GRADING											
6	SHOULDER FINISHING										
	15.9000	MI.	4,800.0000	6,500.0000	35.42 %	5,300.0000	10.42 %	4,950.0000	3.13 %		
			76,320.00	103,350.00	27,030.00	84,270.00	7,950.00	78,705.00	2,385.00		
7	PAVEMENT REPAIR EXCAVATION INCL. HAUL										
	9145.0000	S.Y.	26.0000	4.5000	-82.69 %	5.0000	-80.77 %	4.0000	-84.62 %		
			237,770.00	41,152.50	-196,617.50	45,725.00	-192,045.00	36,580.00	-201,190.00		
STRUCTURE											
8	EXPANSION JOINT MODIFICATION- REPLACE COMPRESSION SEAL										
	166.0000	L.F.	200.0000	95.0000	-52.50 %	255.0000	27.50 %	200.0000	0.00 %		
			33,200.00	15,770.00	-17,430.00	42,330.00	9,130.00	33,200.00	0.00		
9	EXPANSION JOINT MODIFICATION- REPLACE HEADER BAR										
	52.0000	L.F.	600.0000	300.0000	-50.00 %	640.0000	6.67 %	810.0000	35.00 %		
			31,200.00	15,600.00	-15,600.00	33,280.00	2,080.00	42,120.00	10,920.00		

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STRUCTURE										
10	BRIDGE DECK REPAIR BR. NO. 90/322N									
	50.0000	S.F.	300.0000	175.0000	-41.67 %	110.0000	-63.33 %	240.0000	-20.00 %	
			15,000.00	8,750.00	-6,250.00	5,500.00	-9,500.00	12,000.00	-3,000.00	
11	BRIDGE DECK REPAIR BR. NO. 90/322S									
	50.0000	S.F.	300.0000	175.0000	-41.67 %	110.0000	-63.33 %	240.0000	-20.00 %	
			15,000.00	8,750.00	-6,250.00	5,500.00	-9,500.00	12,000.00	-3,000.00	
12	BRIDGE DECK REPAIR BR. NO. 90/327									
	80.0000	S.F.	300.0000	175.0000	-41.67 %	110.0000	-63.33 %	240.0000	-20.00 %	
			24,000.00	14,000.00	-10,000.00	8,800.00	-15,200.00	19,200.00	-4,800.00	
13	BRIDGE DECK REPAIR BR. NO. 90/330N									
	50.0000	S.F.	300.0000	175.0000	-41.67 %	110.0000	-63.33 %	240.0000	-20.00 %	
			15,000.00	8,750.00	-6,250.00	5,500.00	-9,500.00	12,000.00	-3,000.00	
14	BRIDGE DECK REPAIR BR. NO. 90/330S									
	50.0000	S.F.	300.0000	175.0000	-41.67 %	110.0000	-63.33 %	240.0000	-20.00 %	
			15,000.00	8,750.00	-6,250.00	5,500.00	-9,500.00	12,000.00	-3,000.00	
15	BRIDGE DECK REPAIR BR. NO. 90/332									
	50.0000	S.F.	300.0000	175.0000	-41.67 %	110.0000	-63.33 %	240.0000	-20.00 %	
			15,000.00	8,750.00	-6,250.00	5,500.00	-9,500.00	12,000.00	-3,000.00	
16	WATERPROOF MEMBRANE BR. NO. 90/322N									
	595.0000	S.Y.	30.0000	38.0000	26.67 %	42.7500	42.50 %	36.0000	20.00 %	
			17,850.00	22,610.00	4,760.00	25,436.25	7,586.25	21,420.00	3,570.00	
17	WATERPROOF MEMBRANE BR. NO. 90/322S									
	595.0000	S.Y.	30.0000	38.0000	26.67 %	42.7500	42.50 %	36.0000	20.00 %	
			17,850.00	22,610.00	4,760.00	25,436.25	7,586.25	21,420.00	3,570.00	
18	WATERPROOF MEMBRANE BR. NO. 90/327									
	985.0000	S.Y.	30.0000	38.0000	26.67 %	39.5000	31.67 %	36.0000	20.00 %	
			29,550.00	37,430.00	7,880.00	38,907.50	9,357.50	35,460.00	5,910.00	
19	WATERPROOF MEMBRANE BR. NO. 90/330N									
	591.0000	S.Y.	30.0000	38.0000	26.67 %	42.7500	42.50 %	36.0000	20.00 %	
			17,730.00	22,458.00	4,728.00	25,265.25	7,535.25	21,276.00	3,546.00	
20	WATERPROOF MEMBRANE BR. NO. 90/330S									
	591.0000	S.Y.	30.0000	38.0000	26.67 %	42.7500	42.50 %	36.0000	20.00 %	
			17,730.00	22,458.00	4,728.00	25,265.25	7,535.25	21,276.00	3,546.00	

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ITEM NO.	ITEM DESCRIPTION	UNIT MEAS	ENGR'S. EST.		% DIFF./ AMT.DIFF.	ENGR'S. EST.		% DIFF./ AMT.DIFF.	ENGR'S. EST.	
			PRICE PER UNIT/ TOTAL AMOUNT	PRICE PER UNIT/ TOTAL AMOUNT		PRICE PER UNIT/ TOTAL AMOUNT	PRICE PER UNIT/ TOTAL AMOUNT		PRICE PER UNIT/ TOTAL AMOUNT	PRICE PER UNIT/ TOTAL AMOUNT
STRUCTURE										
21	WATERPROOF MEMBRANE BR. NO. 90/332									
	341.0000	S.Y.	30.0000	38.0000	26.67 %	47.0000	56.67 %	36.0000	20.00 %	
			10,230.00	12,958.00	2,728.00	16,027.00	5,797.00	12,276.00	2,046.00	
HOT MIX ASPHALT										
22	CRACK SEALING-CM									
	33.8000	CM	8,000.0000	8,800.0000	10.00 %	8,200.0000	2.50 %	8,100.0000	1.25 %	
			270,400.00	297,440.00	27,040.00	277,160.00	6,760.00	273,780.00	3,380.00	
23	PLANING BITUMINOUS PAVEMENT									
	699790.0000	S.Y.	2.0000	1.6000	-20.00 %	1.6600	-17.00 %	2.3500	17.50 %	
			1,399,580.00	1,119,664.00	-279,916.00	1,161,651.40	-237,928.60	1,644,506.50	244,926.50	
24	MEDIAN PLANINGS									
	2850.0000	S.Y.	6.0000	5.0000	-16.67 %	6.2500	4.17 %	3.0000	-50.00 %	
			17,100.00	14,250.00	-2,850.00	17,812.50	712.50	8,550.00	-8,550.00	
25	REMOVING EXISTING OVERLAY FROM BRIDGE DECK 90/322N									
	595.0000	S.Y.	40.0000	40.0000	0.00 %	38.5000	-3.75 %	47.0000	17.50 %	
			23,800.00	23,800.00	0.00	22,907.50	-892.50	27,965.00	4,165.00	
26	REMOVING EXISTING OVERLAY FROM BRIDGE DECK 90/322S									
	595.0000	S.Y.	40.0000	40.0000	0.00 %	38.5000	-3.75 %	47.0000	17.50 %	
			23,800.00	23,800.00	0.00	22,907.50	-892.50	27,965.00	4,165.00	
27	REMOVING EXISTING OVERLAY FROM BRIDGE DECK 90/327									
	985.0000	S.Y.	40.0000	40.0000	0.00 %	38.5000	-3.75 %	47.0000	17.50 %	
			39,400.00	39,400.00	0.00	37,922.50	-1,477.50	46,295.00	6,895.00	
28	REMOVING EXISTING OVERLAY FROM BRIDGE DECK 90/330N									
	591.0000	S.Y.	40.0000	40.0000	0.00 %	38.5000	-3.75 %	47.0000	17.50 %	
			23,640.00	23,640.00	0.00	22,753.50	-886.50	27,777.00	4,137.00	
29	REMOVING EXISTING OVERLAY FROM BRIDGE DECK 90/330S									
	591.0000	S.Y.	40.0000	40.0000	0.00 %	38.5000	-3.75 %	47.0000	17.50 %	
			23,640.00	23,640.00	0.00	22,753.50	-886.50	27,777.00	4,137.00	
30	REMOVING EXISTING OVERLAY FROM BRIDGE DECK 90/332									
	341.0000	S.Y.	40.0000	55.0000	37.50 %	54.7500	36.88 %	47.0000	17.50 %	
			13,640.00	18,755.00	5,115.00	18,669.75	5,029.75	16,027.00	2,387.00	

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			PRICE PER UNIT/ TOTAL AMOUNT	PRICE PER UNIT/ TOTAL AMOUNT							
HOT MIX ASPHALT											
31	HMA FOR PAVEMENT REPAIR CL. 1/2 IN. PG 64V-28	TON	250.0000	125.0000	-50.00 %	286,000.00	-37.20 %	179,608.00	-106,392.00	170.0000	-32.00 %
	1144.0000									194,480.00	-91,520.00
32	HMA CL. 1/2 IN. PG 64V-28	TON	110.0000	82.0000	-25.45 %	7,936,500.00	-13.64 %	6,854,250.00	1,082,250.00	107.0000	-2.73 %
	72150.0000									7,720,050.00	-216,450.00
33	JOB MIX COMPLIANCE PRICE ADJUSTMENT	CALC			0.00 %	239,600.00	0.00 %	239,600.00		239,600.00	0.00 %
34	COMPACTION PRICE ADJUSTMENT	CALC			0.00 %	396,890.00	0.00 %	396,890.00		396,890.00	0.00 %
35	ASPHALT COST PRICE ADJUSTMENT	CALC			0.00 %	205,470.00	0.00 %	205,470.00		205,470.00	0.00 %
36	JOINT ADHESIVE FOR BITUMINOUS PAVEMENT	L.F.	0.6000	0.5000	-16.67 %	121,752.00	-5.00 %	115,664.40	-6,087.60	0.6000	0.00 %
	202920.0000									121,752.00	0.00
37	HMA SAWCUT AND SEAL	L.F.	25.0000	27.0000	8.00 %	21,350.00	97.00 %	42,059.50	20,709.50	32.0000	28.00 %
	854.0000									27,328.00	5,978.00
38	CYCLIC DENSITY PRICE ADJUSTMENT	CALC			0.00 %	-1.00	0.00 %	-1.00		-1.00	0.00 %
39	ASPHALT BINDER REVISION	CALC			0.00 %	-1.00	0.00 %	-1.00		-1.00	0.00 %
40	SMOOTHNESS COMPLIANCE ADJUSTMENT	CALC			0.00 %	317,200.00	0.00 %	317,200.00		317,200.00	0.00 %

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EROSION CONTROL AND ROADSIDE PLANTING										
41	ESC LEAD									
	30.0000	DAY	300.0000	100.0000	-66.67 %	210.0000	-30.00 %	0.0300	-99.99 %	
			9,000.00	3,000.00	-6,000.00	6,300.00	-2,700.00	0.90	-8,999.10	
42	INLET PROTECTION									
	53.0000	EACH	400.0000	125.0000	-68.75 %	145.0000	-63.75 %	140.0000	-65.00 %	
			21,200.00	6,625.00	-14,575.00	7,685.00	-13,515.00	7,420.00	-13,780.00	
43	EROSION/WATER POLLUTION CONTROL									
	EST.				0.00 %		0.00 %		0.00 %	
			10,000.00	10,000.00		10,000.00		10,000.00		
44	TACKIFIER									
	1.9000	ACRE	500.0000	0.0000	-100.00 %	0.0000	-100.00 %	0.0000	-100.00 %	
			950.00	0.00	-950.00	0.00	-950.00	0.00	-950.00	
45	SEEDING AND MULCHING									
	1.9000	ACRE	4,500.0000	0.0000	-100.00 %	0.0000	-100.00 %	0.0000	-100.00 %	
			8,550.00	0.00	-8,550.00	0.00	-8,550.00	0.00	-8,550.00	
46	MEDIUM COMPOST									
	1.9000	ACRE	22,000.0000	0.0000	-100.00 %	0.0000	-100.00 %	0.0000	-100.00 %	
			41,800.00	0.00	-41,800.00	0.00	-41,800.00	0.00	-41,800.00	
TRAFFIC										
47	REMOVING AND RESETTING GUARDRAIL BLOCKS									
	1694.0000	L.F.	25.0000	11.0000	-56.00 %	11.7500	-53.00 %	12.0000	-52.00 %	
			42,350.00	18,634.00	-23,716.00	19,904.50	-22,445.50	20,328.00	-22,022.00	
48	BEAM GUARDRAIL BLOCK									
	41.0000	EACH	35.0000	60.0000	71.43 %	65.7000	87.71 %	65.0000	85.71 %	
			1,435.00	2,460.00	1,025.00	2,693.70	1,258.70	2,665.00	1,230.00	
49	REPAIR TRANSPORTABLE ATTENUATOR									
	EST.				0.00 %		0.00 %		0.00 %	
			10,000.00	10,000.00		10,000.00		10,000.00		
50	FLEXIBLE GUIDE POST									
	1415.0000	EACH	50.0000	45.0000	-10.00 %	49.2500	-1.50 %	49.0000	-2.00 %	
			70,750.00	63,675.00	-7,075.00	69,688.75	-1,061.25	69,335.00	-1,415.00	

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TRAFFIC										
51	PAINT LINE									
	506050.0000	L.F.	0.2000	0.2000	0.00 %	0.1500	-25.00 %	0.2200	10.00 %	
			101,210.00	101,210.00	0.00	75,907.50	-25,302.50	111,331.00	10,121.00	
52	PLASTIC STOP LINE									
	428.0000	L.F.	45.0000	30.0000	-33.33 %	40.5000	-10.00 %	32.0000	-28.89 %	
			19,260.00	12,840.00	-6,420.00	17,334.00	-1,926.00	13,696.00	-5,564.00	
53	PLASTIC TRAFFIC ARROW									
	16.0000	EACH	300.0000	500.0000	66.67 %	2,000.0000	566.67 %	540.0000	80.00 %	
			4,800.00	8,000.00	3,200.00	32,000.00	27,200.00	8,640.00	3,840.00	
54	PAINTED DRAINAGE MARKING									
	151.0000	EACH	35.0000	30.0000	-14.29 %	24.0000	-31.43 %	30.0000	-14.29 %	
			5,285.00	4,530.00	-755.00	3,624.00	-1,661.00	4,530.00	-755.00	
55	PAINTED AERIAL SURVEILLANCE FULL MARKER									
	8.0000	EACH	35.0000	100.0000	185.71 %	120.0000	242.86 %	110.0000	214.29 %	
			280.00	800.00	520.00	960.00	680.00	880.00	600.00	
56	PAINTED AERIAL SURVEILLANCE 1/2 MARKER									
	8.0000	EACH	35.0000	100.0000	185.71 %	125.0000	257.14 %	110.0000	214.29 %	
			280.00	800.00	520.00	1,000.00	720.00	880.00	600.00	
57	SHOULDER RUMBLE STRIP TYPE 1									
	52.9000	MI.	1,500.0000	850.0000	-43.33 %	930.0000	-38.00 %	920.0000	-38.67 %	
			79,350.00	44,965.00	-34,385.00	49,197.00	-30,153.00	48,668.00	-30,682.00	
58	TEMPORARY PAVEMENT MARKING-SHORT DURATION									
	337370.0000	L.F.	0.2000	0.3500	75.00 %	0.3500	75.00 %	0.4000	100.00 %	
			67,474.00	118,079.50	50,605.50	118,079.50	50,605.50	134,948.00	67,474.00	
59	PROJECT TEMPORARY TRAFFIC CONTROL									
		L.S.			-48.40 %		-36.80 %		-18.24 %	
			1,250,000.00	645,000.00	-605,000.00	790,000.00	-460,000.00	1,022,000.00	-228,000.00	
60	WORK ZONE SAFETY CONTINGENCY									
		EST.			0.00 %		0.00 %		0.00 %	
			75,000.00	75,000.00		75,000.00		75,000.00		
61	CONSTRUCTION SIGNS CLASS A									
	614.0000	S.F.	16.0000	15.0000	-6.25 %	16.5000	3.13 %	16.0000	0.00 %	
			9,824.00	9,210.00	-614.00	10,131.00	307.00	9,824.00	0.00	

PS&E JOB NO : 23Z003 REVISION NO :
 CONTRACT NO : 009938 REGION NO : 6
 VERSION NO : 3 WORK ORDER# : XL6494
 HWY : SR 090
 TITLE : I-90
 RITZVILLE TO TOKIO
 PAVING
 23Z003
 PROJECT :
 COUNTY(S) : ADAMS

BIDS OPENED ON : Mar 1 2023
 AWARDED ON : Mar 16 2023

----- LOW BIDDER -----	----- 2ND BIDDER -----	----- 3RD BIDDER -----
CENTRAL WASHINGTON ASPHALT, II 13184 E WHEELER RD NE 98837-9118 MOSES LAKE WA 988370142 CONTRACTOR NUMBER : 142600	CPM DEVELOPMENT CORPORATION 5111 E BROADWAY AVE SPOKANE VALLEY WA 99212-0928 SPOKANE WA 992203366 CONTRACTOR NUMBER : 406000	GRANITE CONSTRUCTION COMPANY 80 POND ROAD YAKIMA WA 989019354 CONTRACTOR NUMBER : 100102

ITEM NO.	ITEM DESCRIPTION EST. QUANTITY	UNIT MEAS	ENGR'S. EST.		% DIFF./ AMT.DIFF.	ENGR'S. EST.		% DIFF./ AMT.DIFF.	
			PRICE PER UNIT/ TOTAL AMOUNT	PRICE PER UNIT/ TOTAL AMOUNT		PRICE PER UNIT/ TOTAL AMOUNT	PRICE PER UNIT/ TOTAL AMOUNT		
TRAFFIC									
62	WSP REIMBURSEMENT	CALC			0.00 %			0.00 %	0.00 %
			-1.00	-1.00		-1.00	-1.00		
63	BEAM GUARDRAIL POST 27.0000	EACH	200.0000 5,400.00	200.0000 5,400.00	0.00 % 0.00	200.0000 5,400.00	0.00 % 0.00	190.0000 5,130.00	-5.00 % -270.00
64	PAINTED WIDE LINE 14320.0000	L.F.	1.0000 14,320.00	0.3000 4,296.00	-70.00 % -10,024.00	0.2700 3,866.40	-73.00 % -10,453.60	0.3000 4,296.00	-70.00 % -10,024.00
OTHER ITEMS									
65	STRUCTURE SURVEYING	L.S.			-71.67 %			-71.00 %	-71.43 %
			30,000.00	8,500.00	-21,500.00	8,700.00	-21,300.00	8,570.00	-21,430.00
66	ROADWAY SURVEYING	L.S.			-64.95 %			-72.00 %	-20.80 %
			100,000.00	35,046.00	-64,954.00	28,000.00	-72,000.00	79,200.00	-20,800.00
67	ADJUST MANHOLE 1.0000	EACH	450.0000 450.00	925.0000 925.00	105.56 % 475.00	2,000.0000 2,000.00	344.44 % 1,550.00	1,350.0000 1,350.00	200.00 % 900.00
68	ADJUST CATCH BASIN 32.0000	EACH	450.0000 14,400.00	925.0000 29,600.00	105.56 % 15,200.00	1,600.0000 51,200.00	255.56 % 36,800.00	1,350.0000 43,200.00	200.00 % 28,800.00
69	ROADSIDE CLEANUP	EST.			0.00 %			0.00 %	0.00 %
			5,000.00	5,000.00		5,000.00	5,000.00		
70	REIMBURSEMENT FOR THIRD PARTY DAMAGE	EST.			0.00 %			0.00 %	0.00 %
			5.00	5.00		5.00	5.00		
71	MINOR CHANGE	CALC			0.00 %			0.00 %	0.00 %
			-1.00	-1.00		-1.00	-1.00		

DOT_RGGB01

WASHINGTON STATE DEPARTMENT OF TRANSPORTATION

DATE: 02/16/2023

*** BID CHECK REPORT ***

TIME: 12:18

PS&E JOB NO : 23Z003 REVISION NO :
 CONTRACT NO : 009938 REGION NO : 6
 VERSION NO : 3 WORK ORDER# : XL6494
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 RITZVILLE TO TOKIO
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BIDS OPENED ON : Mar 1 2023
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----- LOW BIDDER ----- 2ND BIDDER ----- 3RD BIDDER -----
 CENTRAL WASHINGTON ASPHALT, II CPM DEVELOPMENT CORPORATION GRANITE CONSTRUCTION COMPANY
 13184 E WHEELER RD NE 5111 E BROADWAY AVE 80 POND ROAD
 98837-9118 SPOKANE VALLEY WA 99212-0928
 MOSES LAKE WA 988370142 SPOKANE WA 992203366 YAKIMA WA 989019354
 CONTRACTOR NUMBER : 142600 CONTRACTOR NUMBER : 406000 CONTRACTOR NUMBER : 100102

ITEM NO.	ITEM DESCRIPTION	UNIT MEAS	ENGR'S. EST.		2ND BIDDER		3RD BIDDER		
			PRICE PER UNIT/ TOTAL AMOUNT	% DIFF./ AMT.DIFF.	PRICE PER UNIT/ TOTAL AMOUNT	% DIFF./ AMT.DIFF.	PRICE PER UNIT/ TOTAL AMOUNT	% DIFF./ AMT.DIFF.	
OTHER ITEMS									
72	AGGREGATE COMPLIANCE PRICE ADJUSTMENT								
	CALC		-1.00	0.00 %	-1.00	0.00 %	-1.00	0.00 %	
73	SPCC PLAN								
	L.S.		2,000.00	-50.00 %	1,000.00	-50.00 %	0.80	-99.96 %	-1,999.20
	CONTRACT TOTAL		<u>\$15,375,031.50</u>	<u>-26.75%</u>	<u>\$11,262,234.00</u>	<u>-18.70%</u>	<u>\$14,937,363.20</u>	<u>-2.85%</u>	
	BASE TOTAL		<u>\$15,375,031.50</u>	<u>-26.75%</u>	<u>\$11,262,234.00</u>	<u>-18.70%</u>	<u>\$14,937,363.20</u>	<u>-2.85%</u>	