

Transportation Building 310 Maple Park Avenue S.E. P.O. Box 47300 Olympia, WA 98504-7300 360-705-7000 TTY: 1-800-833-6388 www.wsdot.wa.gov

November 5, 2021

The Honorable Steve Hobbs Chair, Senate Transportation Committee PO Box 40444 Olympia, WA 98504-0414 The Honorable Jake Fey Chair, House Transportation Committee PO Box 40600 Olympia, WA 98504-0600

David Schumacher Director, Office of Financial Management PO Box 43113 Olympia, WA 98504-3113

RE: Reporting Connecting Washington Projects with benefits to transit, bicycle, or pedestrian elements

Dear Senator Hobbs, Representative Fey and Director Schumacher:

The 2021 Transportation Budget (SSB 5165, Sec. 606) requires the Washington State Department of Transportation to report annually on the amounts expended to benefit transit, bicycle, or pedestrian elements within Connecting Washington projects in the Improvement (I), Preservation (P), and Local Program (Z) programs as identified in LEAP Transportation Document 2021-2 ALL PROJECTS as developed April 23, 2021.

For Fiscal Year 2021, 36 projects meet the reporting requirements of Section 606 (See attached report).

Please contact me at 360-705-7121 or alexanja@wsdot.wa.gov if you have questions on the attached material or need additional information.

Sincerely,

[Signature on File]

Jay Alexander, Director Capital Program Development and Management Washington State Department of Transportation

JA:dw Enclosure

cc: Jenna Forty, OFM Ruth Roberson, OFM Mark Matteson, HTC Stephanie Tax, WSDOT Erik Hansen, OFM Kelly Simpson, STC Kyle McKeon, WSDOT

## 2021 Transportation Budget SSB 5165, Section 606

Fiscal Year 2021 Report

Sec. 606. (1) By November 15th of each year, the department of transportation must report on amounts expended to benefit transit, bicycle, or pedestrian elements within all connecting Washington projects in programs I, P, and Z identified in LEAP Transportation Document 2021-2 ALL PROJECTS as developed April 23, 2021. The report must address each modal category separately and identify if eighteenth amendment protected funds have been used and, if not, the source of funding. (2) To facilitate the report in subsection (1) of this section, the department of transportation must require that all bids on connecting Washington projects include an estimate on the cost to implement any transit, bicycle, or pedestrian project elements.

MO0100R	Program	Project	Project Title	Total Calculated Benefit for FY 2021 <sup>3</sup>				18th Amendment Protected Funds	Source of
M00100R   F5 JBLM Corridor improvements   0   302,871   302,871   605,742   Y   CWA				Transit	Bike	Pedestrian	Total	Y/N/Partial	runas
M00400R   S20 Seattle Corridor Improvements - West End*   16,492,756   9,514,366   13,737,276   39,744,397   Y   CWA	1	M00100R	I-5 JBLM Corridor Improvements <sup>1</sup>					Υ	CWA
M00600R	1	M00400R	SR 520 Seattle Corridor Improvements - West	16,492,756	9,514,366	13,737,276	39,744,397	Y	CWA
M00600R	1	M00500R	I-90 Snoqualmie Pass - Widen to Easton <sup>2</sup>	0	0	0	0	Υ	CWA
1   M00900R   I-405 Renton to Lynnwood - Corridor Widening	ı	M00600R		205,058	99,313	380,857	685,228	Υ	CWA
I	1	M00800R	US 395 North Spokane Corridor <sup>1</sup>	0	611,666	635,851	1,247,517	Υ	CWA
I	1	M00900R	I-405 Renton to Lynnwood - Corridor Widening <sup>1</sup>	49,908,299	1,445,876	723,088	52,077,264	Υ	CWA
L1100110   I-5/Marvin Road/SR 510 Interchange   0 962 6,731 7,692 Y CWA   I 12000094   190/Medical Lake & Geiger Interchanges   51,337 123,442 123,442 298,220 Y CWA   I 12000117 SR 5101/1-51 Port of Vancouver   0 0 0 29,265 29,265 Y CWA   I 1200119   I-5/Northbound on-ramp at Bakerview   0 0 0 29,265 29,265 Y CWA   I 1200119   I-5/Northbound on-ramp at Bakerview   0 0 0 29,265 29,265 Y CWA   I 1200112   Local Roads   0 0 0 7,587 7,587 Y CWA   I 1200112   U5 395/Ridgelline Intersection   0 0 0 48,044 48,044 Y CWA   I 1200112   U5 395/Ridgelline Intersection   0 0 0 48,044 48,044 Y CWA   I 1200112   U5 395/Ridgelline Intersection   34,951 34,951 87,377 157,278 Y CWA   I 1200221   I-90/Eastgate to SR 900 - Peak Use Shoulder   Lanes   1-90/Eastgate to SR 900 - Peak Use Shoulder   Lanes   I 12000221   I-90/Eastgate to SR 900 - Peak Use Shoulder   Lanes   I 12000223   I-5/Rebuild Chamber Way Interchange   0 0 0 1,056 1,056 Y CWA   Improvements   I 15,515 0 0 0 16,515 Y MVA-S   I N02000R US Hays 2 Safety   I 16,515 0 0 0 16,515 Y MVA-S   I N02000R SR 95/SR 204 Interchange   0 0 0 3,675 3,675 Y CWA   I 132800R SR 918 Des Moines Interchange Improvement   0 0 0 28 28 28 Y CWA   I 132800R SR 918 Des Moines Interchange Improvement   0 0 0 28 28 28 Y CWA   I 132800R SR 918 Des Moines Interchange Improvement   0 0 0 28 28 28 Y CWA   I 132800R SR 918 Genemacy   3,363,405 3,363,405 7,268,09 N MMA-S   G2000011 Mountains to Sound Greenway   3,363,405 3,363,405 7,626,809 N MMA-S   G2000011 Cyt of Pacific - Interurban Trail   234,623 234,623 469,247 N MMA-S   CWA   CWA	1	L1000157			0	984		Υ	CWA
I	1	L1100101	SR 520/148th Ave NE Overlake Access Ramp <sup>2</sup>	0	0	0	0	Υ	CWA
1   L2000094   L-90/Medical Lake & Geiger Interchanges   S1,337   123,442   123,442   298,220   Y   CWA	1	L1100110		0	962	6,731	7,692	Υ	CWA
L2000119   I-5/Northbound on-ramp at Bakerview   O   O   29,265   29,265   Y   CWA	- 1	L2000094	I-90/Medical Lake & Geiger Interchanges	51,337	123,442	123,442	298,220	Υ	CWA
L2000119   I-5/Northbound on-ramp at Bakerview   0   0   29,265   29,265   Y   CWA	1	L2000117						Υ	CWA
L2000127   Local Roads	1	L2000119		0	0	29,265	29,265	Υ	CWA
1   L2000127   US 395/Ridgeline Intersection   0   0   48,044   48,044   Y   CWA   CRA	1	L2000122		0	0	7,587	7,587	Y	CWA
L2000170   SR 125/9th Street Plaza - Intersection Improvements   34,951   34,951   87,377   157,278   Y   CWA Improvements   1-90/Eastgate to SR 900 - Peak Use Shoulder Lanes   576,108   3,701   17,285   597,094   Y   CWA Lanes   1-5/Rebuild Chamber Way Interchange Improvements   0 0 1,056   1,056   Y   CWA Improvements   1 0 0 1,056   1,056   Y   CWA Improvements   1 0 0 0 1,056   1,056   1,056   Y   CWA Improvements   1 0 0 0 1,056   1,056   1,056   Y   CWA Improvements   1 0 0 0 1,056   1,056   1,056   1,056   Y   CWA Improvements   1 0 0 0 1,056   1,05	1	L2000127		0	0	48,044	48,044	Υ	CWA
L2000201	1	L2000170	SR 125/9th Street Plaza - Intersection	34,951	34,951	87,377	157,278	Υ	CWA
Improvements	1	L2000201	I-90/Eastgate to SR 900 - Peak Use Shoulder	576,108	3,701	17,285	597,094	Υ	CWA
N92040R SR 9/SR 204 Interchange	1	L2000223		0	0	1,056	1,056	Υ	CWA
T32800R SR 518 Des Moines Interchange Improvement	1	N00200R	•	16,515	0	0	16,515	Υ	MVA-S
Z         G2000011         Mountains to Sound Greenway         3,363,405         3,363,405         6,726,809         N         MMA-S           Z         G2000013         SR 520 Trail Grade Separation at 40th Street         4,456,767         4,456,767         8,913,534         P         MMA-S/CW           Z         G2000018         City of Pacific - Interurban Trail         234,623         234,623         469,247         N         MMA-S           Z         G2000021         Lake City Business District Sidewalks         865,000         865,000         1,730,000         N         MMA-S           Z         L1000081         Community Facilities District Improvements (Redmond) <sup>1</sup> 14,194         14,194         28,388         Y         CWA           Z         L1000094         Issaquah - Fall City Road         7,528         5,018         12,546         Y         CWA           Z         L2000064         Ridgefield Rail Overpass         1,940,120         1,492,616         3,432,735         Y         CWA           Z         L2000105         SR 502 Main Street Project/Widening         59,000         59,000         Y         CWA           Z         L2000132         Duportail Bridge <sup>1</sup> 59,152         134,656         193,808         Y	1	N92040R	SR 9/SR 204 Interchange	0	0	3,675	3,675	Υ	CWA
Z         G2000013         SR 520 Trail Grade Separation at 40th Street         4,456,767         4,456,767         8,913,534         P         MMA-S/CV           Z         G2000018         City of Pacific - Interurban Trail         234,623         234,623         469,247         N         MMA-S           Z         G2000021         Lake City Business District Sidewalks         865,000         865,000         1,730,000         N         MMA-S           Z         Community Facilities District Improvements (Redmond)¹         14,194         14,194         28,388         Y         CWA           Z         L1000094         Issaquah - Fall City Road         7,528         5,018         12,546         Y         CWA           Z         L2000064         Ridgefield Rail Overpass         1,940,120         1,492,616         3,432,735         Y         CWA           Z         L2000065         SR 502 Main Street Project/Widening         59,000         59,000         Y         CWA           Z         L2000132         Duportail Bridge¹         59,152         134,656         193,808         Y         CWA           Z         L2000133         City of Kentt¹¹         244,609         244,609         489,218         Y         CWA           Z <td>- 1</td> <td>T32800R</td> <td>SR 518 Des Moines Interchange Improvement</td> <td>0</td> <td>0</td> <td>28</td> <td>28</td> <td>Υ</td> <td>CWA</td>	- 1	T32800R	SR 518 Des Moines Interchange Improvement	0	0	28	28	Υ	CWA
Z         G2000018         City of Pacific - Interurban Trail         234,623         234,623         469,247         N         MMA-S           Z         G2000021         Lake City Business District Sidewalks         865,000         865,000         1,730,000         N         MMA-S           Z         L1000081         Community Facilities District Improvements (Redmond)¹         14,194         14,194         28,388         Y         CWA           Z         L1000094         Issaquah - Fall City Road         7,528         5,018         12,546         Y         CWA           Z         L2000064         Ridgefield Rail Overpass         1,940,120         1,492,616         3,432,735         Y         CWA           Z         L2000105         SR 502 Main Street Project/Widening         59,000         59,000         Y         CWA           Z         L2000104         Covington Connector         472,492         51,680         524,171         Y         CWA           Z         L2000132         Duportail Bridge¹         59,152         134,656         193,808         Y         CWA           Z         L2000133         Weby City of Kenty¹         244,609         244,609         489,218         Y         CWA           Z	Z	G2000011	Mountains to Sound Greenway		3,363,405	3,363,405	6,726,809	N	MMA-S
Z         G2000021         Lake City Business District Sidewalks         865,000         865,000         1,730,000         N         MMA-S           Z         L1000081         Community Facilities District Improvements (Redmond) <sup>1</sup> 14,194         14,194         28,388         Y         CWA           Z         L1000094         Issaquah - Fall City Road         7,528         5,018         12,546         Y         CWA           Z         L2000164         Ridgefield Rail Overpass         1,940,120         1,492,616         3,432,735         Y         CWA           Z         L2000165         SR 502 Main Street Project/Widening         59,000         59,000         Y         CWA           Z         L2000104         Covington Connector         472,492         51,680         524,171         Y         CWA           Z         L2000132         Duportail Bridge <sup>1</sup> 59,152         134,656         193,808         Y         CWA           Z         L2000133         Union Pacific Grade Separation (City of Kent) <sup>1</sup> 244,609         244,609         489,218         Y         CWA           Z         L2000136         Harbour Reach Extension         1,679,989         273,323         1,953,311         Y         CWA			•						MMA-S/CWA
Z			,			•			
Z       L1000081 (Redmond)¹       14,194       14,194       28,388       Y       CWA         Z       L1000094 Issaquah - Fall City Road       7,528       5,018       12,546       Y       CWA         Z       L2000064 Ridgefield Rail Overpass       1,940,120       1,492,616       3,432,735       Y       CWA         Z       L2000065 SR 502 Main Street Project/Widening       59,000       59,000       Y       CWA         Z       L2000104 Covington Connector       472,492       51,680       524,171       Y       CWA         Z       L2000132 Duportail Bridge¹       59,152       134,656       193,808       Y       CWA         Z       L2000133 City of Kent)¹       244,609       244,609       489,218       Y       CWA         Z       L2000136 Harbour Reach Extension       1,679,989       273,323       1,953,311       Y       CWA         Z       L2000137 Sammamish Bridge Corridor       1,897,062       1,503,040       3,400,102       Y       CWA         Z       L2000164 Brady Road       172,830       120,236       293,067       Y       CWA         Z       L2000171 35th Street Mill Creek       176,701       176,701       353,402       Y       CWA    <	Z	G2000021	•		865,000	865,000	1,730,000	N	MMA-S
Z         L2000064         Ridgefield Rail Overpass         1,940,120         1,492,616         3,432,735         Y         CWA           Z         L2000065         SR 502 Main Street Project/Widening         59,000         59,000         Y         CWA           Z         L2000104         Covington Connector         472,492         51,680         524,171         Y         CWA           Z         L2000132         Duportail Bridge¹         59,152         134,656         193,808         Y         CWA           Z         L2000133         228th & Union Pacific Grade Separation (City of Kent)¹         244,609         244,609         489,218         Y         CWA           Z         L2000136         Harbour Reach Extension         1,679,989         273,323         1,953,311         Y         CWA           Z         L2000137         Sammamish Bridge Corridor         1,897,062         1,503,040         3,400,102         Y         CWA           Z         L2000164         Brady Road         172,830         120,236         293,067         Y         CWA           Z         L2000171         35th Street Mill Creek         176,701         176,701         353,402         Y         CWA	Z	L1000081	·		14,194	14,194	28,388	Y	CWA
Z         L2000065         SR 502 Main Street Project/Widening         59,000         59,000         Y         CWA           Z         L2000104         Covington Connector         472,492         51,680         524,171         Y         CWA           Z         L2000132         Duportail Bridge¹         59,152         134,656         193,808         Y         CWA           Z         L2000133         228th & Union Pacific Grade Separation (City of Kent)¹         244,609         244,609         489,218         Y         CWA           Z         L2000136         Harbour Reach Extension         1,679,989         273,323         1,953,311         Y         CWA           Z         L2000137         Sammamish Bridge Corridor         1,897,062         1,503,040         3,400,102         Y         CWA           Z         L2000164         Brady Road         172,830         120,236         293,067         Y         CWA           Z         L2000171         35th Street Mill Creek         176,701         176,701         353,402         Y         CWA			·			•			
Z         L2000104         Covington Connector         472,492         51,680         524,171         Y         CWA           Z         L2000132         Duportail Bridge¹         59,152         134,656         193,808         Y         CWA           Z         L2000133         228th & Union Pacific Grade Separation (City of Kent)¹         244,609         244,609         489,218         Y         CWA           Z         L2000136         Harbour Reach Extension         1,679,989         273,323         1,953,311         Y         CWA           Z         L2000137         Sammamish Bridge Corridor         1,897,062         1,503,040         3,400,102         Y         CWA           Z         L2000164         Brady Road         172,830         120,236         293,067         Y         CWA           Z         L2000171         35th Street Mill Creek         176,701         176,701         353,402         Y         CWA			·			1,492,616			
Z         L2000132         Duportail Bridge¹         59,152         134,656         193,808         Y         CWA           Z         L2000133         228th & Union Pacific Grade Separation (City of Kent)¹         244,609         244,609         489,218         Y         CWA           Z         L2000136         Harbour Reach Extension         1,679,989         273,323         1,953,311         Y         CWA           Z         L2000137         Sammamish Bridge Corridor         1,897,062         1,503,040         3,400,102         Y         CWA           Z         L2000164         Brady Road         172,830         120,236         293,067         Y         CWA           Z         L2000171         35th Street Mill Creek         176,701         176,701         353,402         Y         CWA									
Z     L2000133     228th & Union Pacific Grade Separation (City of Kent)¹     244,609     244,609     489,218     Y     CWA       Z     L2000136     Harbour Reach Extension     1,679,989     273,323     1,953,311     Y     CWA       Z     L2000137     Sammamish Bridge Corridor     1,897,062     1,503,040     3,400,102     Y     CWA       Z     L2000164     Brady Road     172,830     120,236     293,067     Y     CWA       Z     L2000171     35th Street Mill Creek     176,701     176,701     353,402     Y     CWA									
Z         L2000136         Harbour Reach Extension         1,679,989         273,323         1,953,311         Y         CWA           Z         L2000137         Sammamish Bridge Corridor         1,897,062         1,503,040         3,400,102         Y         CWA           Z         L2000164         Brady Road         172,830         120,236         293,067         Y         CWA           Z         L2000171         35th Street Mill Creek         176,701         176,701         353,402         Y         CWA			228th & Union Pacific Grade Separation						
Z       L2000137       Sammamish Bridge Corridor       1,897,062       1,503,040       3,400,102       Y       CWA         Z       L2000164       Brady Road       172,830       120,236       293,067       Y       CWA         Z       L2000171       35th Street Mill Creek       176,701       176,701       353,402       Y       CWA	7	12000136			1.679 989	273 323	1.953 311	γ	CWA
Z         L2000164         Brady Road         172,830         120,236         293,067         Y         CWA           Z         L2000171         35th Street Mill Creek         176,701         176,701         353,402         Y         CWA									
Z L2000171 35th Street Mill Creek 176,701 176,701 353,402 Y CWA									
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		L2000181							

## Footnotes:

- 1. Projects can include multiple contracts. Only benefits from those contracts that were awarded are being shown.
- 2. Currently awarded contracts within this project do not produce benefits for transit, pedestrians, or bicycles. Future contracts may produce some benefits for transit, pedestrians, or bicycles.
- 3. Calculated costs are based on the contractor's estimate of the benefit to transit, pedestrians, and bikes applied as a percentage to the expenditures that occurred in the reporting period.