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November 15, 2020

Director David Schumacher Office of Financial Management PO Box 43113 Olympia, WA 98504-3113 Senator Steve Hobbs, Chair Senate Transportation Committee PO Box 40444 Olympia, WA 98504-0414

Representative Jake Fey, Chair House Transportation Committee PO Box 40600 Olympia, WA 98504-0600

RE: Reporting Connecting Washington Projects with benefits to transit, bicycle, or pedestrian elements

Dear Director Schumacher, Senator Hobbs and Representative Fey:

The 2020 Transportation Budget-Supplemental (ESHB 2322, Sec. 602) requires the Washington State Department of Transportation to report annually on the amounts expended to benefit transit, bicycle, or pedestrian elements within Connecting Washington projects in the Improvement (I), Preservation (P), and Local Program (Z) programs as identified in LEAP Transportation Document 2020-2 ALL PROJECTS as developed March 11, 2020.

For Fiscal Year 2020, 29 projects meet the reporting requirements of Section 602 (See attached report).

Please contact me at 360-705-7121 or alexanja@wsdot.wa.gov if you have questions on the attached material or need additional information.

Sincerely,

[Signature on File]

Jay Alexander, Director Capital Program Development and Management Washington State Department of Transportation

JA:dw Enclosure

cc: Jenna Forty, OFM Ruth Roberson, OFM Kyle McKeon, WSDOT Stephanie Tax, WSDOT

Erik Hansen, OFM Kelly Simpson, Senate Transportation Committee Mark Matteson, House Transportation Committee

2020 Transportation Budget - Supplemental ESHB 2322, Section 602

Fiscal Year 2020 Report

Sec. 602. (1) By November 15th of each year, the department of transportation must report on amounts expended to benefit transit, bicycle, or pedestrian elements within all connecting Washington projects in programs I, P, and Z identified in LEAP Transportation Document 2020-2 ALL PROJECTS as developed March 11, 2020. The report must address each modal category separately and identify if eighteenth amendment protected funds have been used and, if not, the source of funding. (2) To facilitate the report in subsection (1) of this section, the department of transportation must require that all bids on connecting Washington projects include an estimate on the cost to implement any transit, bicycle, or pedestrian project elements.

Program	Project	Project Title	Total Calculated Benefit for FY 2020 ³				18th Amendment Protected Funds	Source of Funds
			Transit	Bike	Pedestrian	Total	Y/N/Partial	
1	M00100R	I-5 JBLM Corridor Improvements ¹	0	515,228	515,228	1,030,455	Υ	CWA
I	M00400R	SR 520 Seattle Corridor Improvements - West End ¹	7,411,266	4,275,423	6,173,050	17,859,739	Υ	CWA
1	M00500R	I-90 Snoqualmie Pass - Widen to Easton ^{1,2}	0	0	0	0	Υ	CWA
1	M00600R	SR 167/SR 509 Puget Sound Gateway ¹	0	49,429	100,517	149,945	Υ	CWA
1	M00800R	US 395 North Spokane Corridor ¹	0	0	34,172	34,172	Υ	CWA
1	M00900R	I-405 Renton to Lynnwood - Corridor Widening ¹	33,642,785	962,466	483,804	35,089,055	Υ	CWA
1	L1000112	SR 20/Sharpes Corner Vicinity Intersection	164	27	10,560	10,751	Υ	CWA
1	L1000157	SR 14 Access Improvements	0	0	57,725	57,725	Υ	CWA
1	L1100110	I-5/Marvin Road/SR 510 Interchange	0	1,704	11,927	13,631	Υ	CWA
1	L2000058	US 195/Colfax to Spangle - Add Passing Lane ¹	0	312	312	625	Υ	CWA
1	L2000094	I-90/Medical Lake & Geiger Interchanges ¹	79,555	64,595	64,595	208,746	Υ	CWA
I	L2000122	I-90/Barker to Harvard - Improve Interchanges &	0	0	0	0	Υ	CWA
		Local Roads ^{1,2}						
1	L2000201	I-90/Eastgate to SR 900 - Peak Use Shoulder Lanes	397,326	2,552	11,921	411,799	Y	CWA
1	L2000223	I-5/Rebuild Chamber Way Interchange Improvements ¹	0	0	2,641	2,641	Y	CWA
	N00200R	US Hwy 2 Safety ¹	22,451	0	0	22,451	Υ	MVA-S
	T20900R	US-12/Walla Walla Corridor Improvements ¹	0	0	27,804	27,804	Y	CWA
	T32800R	SR 518 Des Moines Interchange Improvement	0	0	2,059	2,059	Υ	CWA
Z	G2000006			186,000	186,000	372,000	Υ	CWA
Z		Mountains to Sound Greenway		4,057,507	4,057,507	8,115,014	Υ	CWA
Z	G2000013	SR 520 Trail Grade Separation at 40th Street		208,270	208,270	416,540	Υ	CWA
Z	G2000018	City of Pacific - Interurban Trail		725,886	725,886	1,451,772	Υ	CWA
Z	L1000081	Community Facilities District Improvements (Redmond)		245,277	245,277	490,554	Y	CWA
Z	L1000094	Issaquah-Fall City Road		1,944,114	1,213,938	3,158,052	Υ	CWA
Z	L1000132	SR 163/N 46th St. to N 54th St.	60,554	272,801	212,247	545,602	Υ	CWA
Z	L2000132	Duportail Bridge		419,705	426,268	845,973	Υ	CWA
Z	L2000133	228th & Union Pacific Grade Separation (City of Kent)		367,000	367,000	734,000	Y	CWA
Z	L2000137	Sammamish Bridge Corridor		58,241	51,199	109,440	Υ	CWA
Z	L2000164	Brady Road		420,812	47,369	468,181	Υ	CWA
Z	L2000181	South Lander Street		19,424	19,424	38,848	Υ	CWA

Footnotes:

- 1. Projects can include multiple contracts. Only benefits from those contracts that were awarded are being shown.
- 2. Currently awarded contracts within this project do not produce benefits for transit, pedestrians, or bicycles. Future contracts may produce some benefits for transit, pedestrians, or bicycles.
- 3. Calculated costs are based on the contractor's estimate of the benefit to transit, pedestrians, and bikes applied as a percentage to the expenditures that occurred in the reporting period.