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November 15, 2019

The Honorable Steve Hobbs Chair, Senate Transportation Committee P.O. Box 40414 Olympia WA 98504-0414 The Honorable Jake Fey Chair, House Transportation Committee P.O. Box 40600 Olympia WA 98504-0600

David Schumacher Director, Office of Financial Management P.O. Box 43113 Olympia, WA 98504-3113

RE: Reporting Connecting Washington Projects with benefits to transit, bicycle, or pedestrian elements

Dear Director Schumacher, Senator Hobbs and Representative Fey:

The 2019 Transportation Appropriation Bill (ESHB 1160, Sec. 606) requires the Washington State Department of Transportation to report annually on the amounts expended to benefit transit, bicycle, or pedestrian elements within Connecting Washington projects in the Improvement (I), Preservation (P), and Local Program (Z) programs as identified in LEAP Transportation Document 2019-2 ALL PROJECTS as developed April 27, 2019.

For Fiscal Year 2019, 33 projects meet the reporting requirements of Section 606 (See attached report).

Please contact me at 360-705-7121 or alexanja@wsdot.wa.gov if you have questions on the attached material or need additional information.

Sincerely,

[Signature on File]

Jay Alexander
Director
Capital Program Development and Management
Washington State Department of Transportation

JA:dw Enclosure

cc: Veronica Jarvis, OFM Kathleen Davis, WSDOT
Erik Hansen, OFM Stephanie Tax, WSDOT
Kelly Simpson, Senate Transportation Committee

Mark Matteson, House Transportation Committee

## 2019 Transportation Appropriation Bill ESHB 1160, Section 606

Fiscal Year 2019 Report

Sec. 606. (1) By November 15, 2019, and annually thereafter, the department of transportation must report on amounts expended to benefit transit, bicycle, or pedestrian elements within all connecting Washington projects in programs I, P, and Z identified in LEAP Transportation Document 2019-2 ALL PROJECTS as developed April 27, 2019. The report must address each modal category separately and identify if eighteenth amendment protected funds have been used and, if not, the source of funding. (2) To facilitate the report in subsection (1) of this section, the department of transportation must require that all bids on connecting Washington projects include an estimate on the cost to implement any transit, bicycle, or pedestrian project elements.

Program	Project	Project Title	Total Calculated Benefit for FY 2019 <sup>3</sup>				18th Amendment Protected Funds	Source of Funds
			Transit	Bike	Pedestrian	Total	Y/N/Partial	
1	M00100R	I-5 JBLM Corridor Improvements <sup>1</sup>	0	314,122	313,698	627,820	Υ	CWA
1	M00400R	SR 520 Seattle Corridor Improvements - West End <sup>1</sup>	4,366,166	2,518,760	3,636,701	10,521,628	Υ	CWA
ı	M00800R	US 395 North Spokane Corridor <sup>1</sup>	0	0	7,443	7,443	Υ	CWA
I	M00900R	I-405 Renton to Lynnwood - Corridor Widening <sup>1</sup>	8,138,626	0	47,800	8,186,426	Υ	CWA
I	L1000112	SR 20/Sharpes Corner Vicinity Intersection	964	161	62,013	63,137	Υ	CWA
I	L1000157	SR 14 Access Improvements	0	0	5,282	5,282	Υ	CWA
I	L1100110	I-5/Marvin Road/SR 510 Interchange	0	2,297	16,081	18,378	Υ	CWA
I	L2000058	US 195/Colfax to Spangle - Add Passing Lane <sup>1</sup>	0	3,146	3,139	6,285	Υ	CWA
ı	L2000074	SR 14/ Wind River Junction <sup>2</sup>	0	0	0	0	Υ	CWA
ı	L2000094	I-90/Medical Lake & Geiger Interchanges	1,465	1,189	1,189	3,844	Υ	CWA
Р	L2000116	SR 107/Chehalis River Bridge (S. Montesano	0	0	0	0	Υ	CWA
	L2000123	Bridge) Approach and Rail Rep <sup>2</sup> I-82/ EB WB On and Off Ramps <sup>2</sup>	0	0	0	0	Υ	CWA
								-
<u> </u>	L2000128	US 395/Safety Corridor Improvements <sup>2</sup>	0	0	0	0	Y	CWA
<u> </u>	L2000163	Dolarway Intersection Improvements	0	0	1	1	Y	CWA
I	L2000176	SR 3/SR 304 Interchange Modification	0	5	0	6	Υ	CWA
1	L2000201	I-90/Eastgate to SR 900 - Peak Use Shoulder Lanes	317	2	10	328	Y	CWA
I	L2000223	I-5/Rebuild Chamber Way Interchange	0	0	223,173	223,173	Y	CWA
		Improvements			-, -			
1	L2200092	SR 150/No-See-Um Road Intersection - Realignment	0	103	103	206	Υ	CWA
ı	N00200R	US Hwy 2 Safety	26,057	0	0	26,057	Υ	MVA-S
ı	T20900R	US-12/Walla Walla Corridor Improvements <sup>1</sup>	0	0	54,653	54,653	Υ	CWA
I	T32800R	SR 518 Des Moines Interchange Improvement	0	0	85,945	85,945	Υ	CWA
Z	G2000004	Gravelly Lake Non-Motorized Trail	0	1,240,672	1,240,672	2,481,344	N	MMA-S
Z	G2000005	U District Gateway Bridge	0	1,554,713	1,554,713	3,109,426	N	MMA-S
Z	G2000007	Yakima Greenway Bike Trail	0	8,387	8,388	16,775	N	MMA-S
Z	G2000015	Bay Street Pedestrian Project <sup>1</sup>	0	232,938	232,939	465,877	N	MMA-S
Z	G2000024	SR 520 Regional Bike Path and Trail	0	23,322	23,322	46,644	N	MMA-S
Z	L1000087	I-5 Port of Tacoma Road Interchange <sup>1</sup>	116,344	0	221,630	337,974	Υ	CWA
Z	L1000092	SR 99/Burlington N Overpass Replacement	0	263,901	615,853	879,754	Υ	CWA
Z	L1000132	SR 163/N 46th St. to N 54th St.	6,074	19,458	27,229	52,761	Υ	CWA
Z	L2000065	SR 502 Main Street Project/Widening <sup>1</sup>	0	0	14,417	14,417	Υ	CWA
Z	L2000132	Duportail Bridge <sup>1</sup>	0	1,322,685	1,138,902	2,461,587	Υ	CWA
Z	L2000171	35th Street	0	600	90,870	91,470	Υ	CWA
Z	L2000181	South Lander Street	0	24,996	24,994	49,990	Υ	CWA

## Footnotes:

- 1. Projects can include multiple contracts. Only benefits from those contracts that were awarded are being shown.
- $2. \ The \ project \ does \ not \ produce \ benefits \ for \ transit, \ pedestrians, \ or \ bicycles.$
- 3. Calculated costs are based on the contractor's estimate of the benefit to transit, pedestrians, and bikes applied as a percentage to the expenditures that occurred in the reporting period.