

### **Traffic Statistics Rider Segment Report**

V3.10 - 02/12/2008 RS/2.0/950907 22-Apr-08 1:59:38 PM

January 01, 2007 thru December 31, 2007

| Washing<br>State Fe                | rries                                    |                                      |           | Vehicl    | es   |                    |                | Passengers                           |   |  |                |   |                              |                       |  |
|------------------------------------|--|--------------------------------------|-----------|-----------|--|--------------------|----------------|--------------------------------------|---|--|----------------|---|------------------------------|-----------------------|--|
|                                    | Total Riders<br>% change *<br>% of Total | SubTotal<br>% change *<br>% of Total | Reg.      | Com.      | re Category<br>Oversize<br>(20-49')<br>Fare Catego | Oversize<br>(50'+) | Other<br>Disc. | SubTotal<br>% change *<br>% of Total | Vehicle<br>Passengers<br>% change *<br>% of Total | Foot<br>Passengers<br>% change *<br>% of Total | (Vehi<br>Full. | Fare Ca<br>icle and Fo<br>Com.<br>% by Fare | ot Passen<br>Other,<br>Disc. | ger)<br>Trnst<br>Pass |  |
| System                             | 23,709,097                               | 10,674,166                           | 4,736,515 | 4,463,122 | 286,982  | 46,727             | 1,140,820      | 13,034,931                           | 6,472,873   | 6,562,058                                      | 5,062,077      | 2,189,731 3                                 | 3,087,231                    | 2,695,892             |  |
| Total                              | -1.2%<br>100.0%                          | -1.9%<br>100.0%                      | 6.1%      | -11.2%    | 1.7%   | -7.4%              | 8.1%           | -0.6%<br>100.0%                      | -8.9%<br>100.0%                                   | 9.1%<br>100.0%                                 | 4.7%           | -21.7%                                      | 4.9%                         | 6.0%                  |  |
| Seattle-                           | 2,498,756                                | 734,378                              | 399,188   | 238,717   | 7,063  | 516                | 88,894         | 1,764,378                            | 445,907   | 1,318,471                                      | 694,932        | 183,989                                     | 321,933                      | 563,524               |  |
| Bremerton                          | 3.5%<br>10.5%                            | 1.7%<br>6.9%                         | 5.3%      | -6.7%     | 10.5%  | -11.0%             | 10.6%          | 4.2%<br>13.5%                        | -13.1%<br>6.9%                                    | 11.8%<br>20.1%                                 | 5.1%           | -26.7%                                      | 6.2%                         | 18.0%                 |  |
| Seattle-<br>Bremerton<br>Pass-Only | <b>0</b><br>0.0%                         |                                      |           |           |  |                    |                |                                      |   |  |                |   |                              |                       |  |
| Seattle-<br>Brem<br>SubTotal       | 2,498,756                                | 734,378                              | 399,188   | 238,717   | 7,063  | 516                | 88,894         | 1,764,378                            | 445,907   | 1,318,471                                      | 694,932        | 183,989                                     | 321,933                      | 563,524               |  |
|                                    | 3.5%<br>10.5%                            | 1.7%<br>6.9%                         | 5.3%      | -6.7%     | 10.5%  | -11.0%             | 10.6%          | 4.2%<br>13.5%                        | -13.1%<br>6.9%                                    | 11.8%<br>20.1%                                 | 5.1%           | -26.7%                                      | 6.2%                         | 18.0%                 |  |
| Seattle-                           | 6,412,504                                | 2,070,386                            | 966,459   | 820,060   | 35,322   | 3,390              | 245,155        | 4,342,118                            | 1,439,059   | 2,903,059                                      | 1,505,371      | 763,725                                     | 804,126                      | 1,268,896             |  |
| Bainbridge<br>Island               | -0.7%<br>27.0%                           | -2.6%<br>19.4%                       | 9.1%      | -14.5%    | -2.8%  | -19.5%             | 2.2%           | 0.2%<br>33.3%                        | -14.8%<br>22.2%                                   | 9.9%<br>44.2%                                  | 9.0%           | -24.5%                                      | 9.8%                         | 5.1%                  |  |
| Seattle-                           | 125,024                                  |                                      |           |           |  |                    |                | 125,024                              |   | 125,024  | 12,772         | 42,470                                      | 3,468                        | 66,314                |  |
| Vashon<br>Pass-Only                | -3.7%<br>0.5%                            |                                      |           |           |  |                    |                | -3.7%<br>1.0%                        |   | -3.7%<br>1.9%                                  | 16.3%          | -14.7%                                      | 13.5%                        | 0.4%                  |  |
| Seattle-Pt.<br>Townsend            | 8,172                                    |                                      |           |           |  |                    |                | 8,172                                |   | 8,172  | 6,094          | 0   | 2,078                        | 0                     |  |
|                                    | 0.0%                                     |                                      |           |           |  |                    |                | 0.1%                                 |   | 0.1%   |                |   |                              |                       |  |
| Fauntleroy-                        | 2,004,974                                | 1,120,050                            | 238,802   | 794,164   | 23,074   | 5,460              | 58,550         | 884,924                              | 568,004   | 316,920  | 225,680        | 323,832                                     | 157,406                      | 178,006               |  |
| Vashon                             | -2.3%<br>8.5%                            | -2.6%<br>10.5%                       | 11.2%     | -7.2%     | -1.6%  | -5.3%              | 17.7%          | -2.1%<br>6.8%                        | -0.5%<br>8.8%                                     | -4.8%<br>4.8%                                  | 9.4%           | -13.8%                                      | 8.9%                         | 0.4%                  |  |



### **Traffic Statistics Rider Segment Report**

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January 01, 2007 thru December 31, 2007

| State Ferries             |                            |                        |           | Vehicl    | es           |                   |                | Passengers             |                          |            |   |           |                 |               |
|---------------------------|----------------------------|------------------------|-----------|-----------|--------------|-------------------|----------------|------------------------|--------------------------|------------|---|-----------|-----------------|---------------|
|                           |                            |                        |           | Fa        | re Category  |                   |                |                        | Vehicle                  | Foot       | Fare Category<br>(Vehicle and Foot Passenger) |           |                 |               |
| -                         | Total Riders<br>% change * | SubTotal<br>% change * | Reg.      | Com.      | (20-49')     | versize<br>(50'+) | Other<br>Disc. | SubTotal<br>% change * | Passengers<br>% change * | % change * | Full.   | Com.      | Other,<br>Disc. | Trnst<br>Pass |
|                           | % of Total                 | % of Total             |           | % by      | Fare Categor | У                 |                | % of Total             | % of Total               | % of Total |   | % by Fare |                 |               |
| Fauntleroy-<br>Southworth | 957,196                    | 553,239                | 229,686   | 217,112   | 4,847        | 300               | 101,294        | 403,957                | 239,996                  | 163,961    | 128,600                                       | 55,082    | 80,206          | 140,069       |
| Southworth                | -2.4%                      | -0.8%                  |           | -7.5%     | 5.6%         | -3.2%             | 7.6%           | -4.6%                  | -4.3%                    | -5.0%      | -6.9%   | -17.0%    | -2.4%           | 2.5%          |
|                           | 4.0%                       | 5.2%                   |           |           |              |                   |                | 3.1%                   | 3.7%                     | 2.5%       |   |           |                 |               |
| Southworth-               | 176,408                    | 111,246                | 32,210    | 65,774    | 6,152        | 572               | 6,538          | 65,162                 | 13,274                   | 51,888     | 19,268  | 22,952    | 14,868          | 8,074         |
| Vashon                    | -9.0%                      | -7.2%                  | 8.7%      | -15.5%    | 1.7%         | 3.2%              | 13.5%          | -12.0%                 | -56.6%                   | 19.4%      | 2.1%  | -29.5%    | -2.1%           | 9.2%          |
|                           | 0.7%                       | 1.0%                   |           |           |              |                   |                | 0.5%                   | 0.2%                     | 0.8%       |   |           |                 |               |
| Seattle-<br>Vashon        | 0                          |                        |           |           |              |                   |                |                        |                          |            |   |           |                 |               |
|                           | 0.0%                       |                        |           |           |              |                   |                |                        |                          |            |   |           |                 |               |
| FA-VA-SW                  | 3,138,578                  | 1,784,535              | 500,698   | 1,077,050 | 34,073       | 6,332             | 166,382        | 1,354,043              | 821,274                  | 532,769    | 373,548                                       | 401,866   | 252,480         | 326,149       |
| SubTotal                  | -2.8%                      | -2.3%                  | 6.9%      | -7.8%     | -0.1%        | -4.5%             | 11.2%          | -3.4%                  | -3.6%                    | -2.9%      | 2.8%  | -15.3%    | 4.4%            | 1.5%          |
|                           | 13.2%                      | 16.7%                  |           |           |              |                   |                | 10.4%                  | 12.7%                    | 8.1%       |   |           |                 |               |
| Tahlequah-                | 652,376                    | 381,936                | 87,208    | 262,580   | 12,938       | 630               | 18,580         | 270,440                | 189,568                  | 80,872     | 78,402  | 106,064   | 67,518          | 18,456        |
| Pt. Defiance              | -2.4%                      | -2.4%                  | 8.2%      | -6.1%     | -3.0%        | -8.2%             | 8.1%           | -2.5%                  | -3.7%                    | 0.5%       | 5.1%  | -8.1%     | -0.8%           | -3.4%         |
|                           | 2.8%                       | 3.6%                   |           |           |              |                   |                | 2.1%                   | 2.9%                     | 1.2%       |   |           |                 |               |
| Edmonds-                  | 4,292,762                  | 2,262,764              | 1,247,019 | 661,789   | 62,035       | 12,034            | 279,887        | 2,029,998              | 1,464,434                | 565,564    | 939,033                                       | 215,837   | 662,679         | 212,449       |
| Kingston                  | -1.0%                      | -1.1%                  | 5.6%      | -14.8%    | 0.8%         | -9.4%             | 9.9%           | -0.9%                  | -3.1%                    | 5.3%       | 3.1%  | -24.2%    | 0.3%            | 10.6%         |
|                           | 18.1%                      | 21.2%                  |           |           |              |                   |                | 15.6%                  | 22.6%                    | 8.6%       |   |           |                 |               |
| Mukilteo-                 | 4,036,352                  | 2,224,979              | 896,822   | 1,040,550 | 67,644       | 9,568             | 210,395        | 1,811,373              | 1,327,570                | 483,803    | 699,746                                       | 335,998   | 546,360         | 229,269       |
| Clinton                   | -1.1%                      | -0.2%                  | 9.6%      | -9.9%     | 11.9%        | -3.8%             | 12.9%          | -2.1%                  | -0.5%                    | -6.3%      | 4.5%  | -20.3%    | 7.2%            | -8.0%         |
|                           | 17.0%                      | 20.8%                  |           |           |              |                   |                | 13.9%                  | 20.5%                    | 7.4%       |   |           |                 |               |
| Pt.                       | 688,616                    | 326,603                | 220,764   | 18,658    | 18,583       | 4,527             | 64,071         | 362,013                | 202,673                  | 159,340    | 216,619                                       | 7,928     | 126,631         | 10,835        |
| Townsend-<br>Keystone     | -11.8%                     | -12.7%                 |           | -27.5%    | -5.6%        | -9.8%             | -6.3%          | -11.0%                 | -36.4%                   | 80.6%      | -11.5%  | -26.8%    | -10.2%          | 6.9%          |
| Reystone                  | 2.9%                       | 3.1%                   |           |           |              |                   |                | 2.8%                   | 3.1%                     | 2.4%       |   |           |                 |               |
|                           |                            |                        |           |           |              |                   |                |                        |                          |            |   |           |                 |               |



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January 01, 2007 thru December 31, 2007

| State Ferries                  |              |            |         | Vehicle | es                         |         |        | Passengers |                       |                    |         |                        |                                |               |  |
|--------------------------------|--------------|------------|---------|---------|----------------------------|---------|--------|------------|-----------------------|--------------------|---------|------------------------|--------------------------------|---------------|--|
|                                | Total Riders | SubTotal   |         |         | re Category<br>Oversize Ov | versize | Other  | SubTotal   | Vehicle<br>Passengers | Foot<br>Passengers | (Vehi   | Fare Cat<br>cle and Fo | tegory<br>ot Passeng<br>Other, | ger)<br>Trnst |  |
|                                | % change *   | % change * | Reg.    | Com.    | (20-49')                   | (50'+)  | Disc.  | % change * | % change *            | -                  | Full.   | Com.                   | Disc.                          | Pass          |  |
|                                | % of Total   | % of Total |         | % by    | Fare Category              | /       |        | % of Total | % of Total            | % of Total         |         | % by Fare              | Category                       |               |  |
| Anacortes-                     | 314,476      | 151,054    | 56,198  | 73,884  | 7,996                      | 1,292   | 11,684 | 163,422    | 108,518               | 54,904             | 75,066  | 34,826                 | 53,530                         |               |  |
| Lopez                          | -0.4%        | -7.5%      | 8.7%    | -20.0%  | 5.3%                       | -3.6%   | 14.3%  | 7.3%       | -3.2%                 | 36.4%              | 16.8%   | -20.4%                 | 20.8%                          |               |  |
|                                | 1.3%         | 1.4%       |         |         |                            |         |        | 1.3%       | 1.7%                  | 0.8%               |         |                        |                                |               |  |
| Anacortes-                     | 30,682       | 15,834     | 3,910   | 10,018  | 914                        | 50      | 942    | 14,848     | 9,652                 | 5,196              | 5,240   | 4,974                  | 4,634                          |               |  |
| Shaw                           | -1.2%        | -0.9%      | 6.0%    | -8.2%   | 51.3%                      | -13.8%  | 34.2%  | -1.6%      | -15.3%                | 40.4%              | 3.7%    | -8.4%                  | 0.4%                           |               |  |
|                                | 0.1%         | 0.1%       |         |         |                            |         |        | 0.1%       | 0.1%                  | 0.1%               |         |                        |                                |               |  |
| Anacortes-                     | 565,904      | 274,224    | 140,672 | 95,784  | 14,918                     | 2,826   | 20,024 | 291,680    | 210,500               | 81,180             | 163,698 | 35,296                 | 92,686                         |               |  |
| Orcas                          | -3.5%        | -2.8%      | 1.7%    | -10.4%  | -4.0%                      | -1.8%   | 8.5%   | -4.2%      | -12.1%                | 25.4%              | -1.3%   | -25.2%                 | 1.5%                           |               |  |
|                                | 2.4%         | 2.6%       |         |         |                            |         |        | 2.2%       | 3.3%                  | 1.2%               |         |                        |                                |               |  |
| Anacortes-<br>Friday<br>Harbor | 719,168      | 310,644    | 143,658 | 117,848 | 19,932                     | 4,828   | 24,378 | 408,524    | 219,854               | 188,670            | 235,530 | 56,758                 | 116,236                        |               |  |
|                                | -2.1%        | -1.9%      | 12.6%   | -18.0%  | 0.4%                       | 2.2%    | 18.3%  | -2.3%      | -13.6%                | 15.3%              | 3.9%    | -28.3%                 | 3.6%                           |               |  |
|                                | 3.0%         | 2.9%       |         |         |                            |         |        | 3.1%       | 3.4%                  | 2.9%               |         |                        |                                |               |  |
| InterIsland                    | 91,310       | 91,310     | 39,654  | 46,184  | 3,892                      | 422     | 1,158  |            |                       |                    |         |                        |                                |               |  |
|                                | -4.3%        | -4.3%      | 5.0%    | -8.2%   | -21.2%                     | -52.2%  | -26.4% |            |                       |                    |         |                        |                                |               |  |
|                                | 0.4%         | 0.9%       |         |         |                            |         |        |            |                       |                    |         |                        |                                |               |  |
| Ana-San                        | 1,721,540    | 843,066    | 384,092 | 343,718 | 47,652                     | 9,418   | 58,186 | 878,474    | 548,524               | 329,950            | 479,534 | 131,854                | 267,086                        |               |  |
| Juans<br>SubTotal              | -2.4%        | -3.5%      | 7.0%    | -15.0%  | -1.8%                      | -4.7%   | 12.9%  | -1.3%      | -11.2%                | 21.1%              | 3.8%    | -24.9%                 | 5.8%                           |               |  |
| Subiotai                       | 7.3%         | 7.9%       |         |         |                            |         |        | 6.7%       | 8.5%                  | 5.0%               |         |                        |                                |               |  |
| Anacortes-                     | 113,460      | 39,020     | 29,352  |         | 1,434                      | 302     | 7,932  | 74,440     | 25,317                | 49,123             | 46,194  |                        | 28,246                         |               |  |
| Sidney B.C.                    | 2.9%         | 4.4%       | -0.1%   |         | -2.1%                      | 91.1%   | 24.7%  | 2.1%       | -57.0%                | 250.4%             | -1.3%   |                        | 8.0%                           |               |  |
|                                | 0.5%         | 0.4%       |         |         |                            |         |        | 0.6%       | 0.4%                  | 0.7%               |         |                        |                                |               |  |
| Interisland-                   | 20,957       | 6,499      | 4,913   |         | 238                        | 10      | 1,338  | 14,458     | 8,547                 | 5,911              | 9,832   |                        | 4,626                          |               |  |
| Sidney                         | -11.2%       | -12.7%     | -14.3%  |         | -20.1%                     | -75.6%  | -2.8%  | -10.5%     | -21.7%                | 12.8%              | -13.7%  |                        | -2.8%                          |               |  |
|                                | 0.1%         | 0.1%       |         |         |                            |         |        | 0.1%       | 0.1%                  | 0.1%               |         |                        |                                |               |  |



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January 01, 2007 thru December 31, 2007

| Washin<br>State Fe |   |            |        | Vehicles   |                    |                | Passengers                           |            |              |        |   |                       |  |  |
|--------------------|---|------------|--------|--|--------------------|----------------|--------------------------------------|------------|--------------|--------|---|-----------------------|--|--|
|                    | <b>Total Riders</b><br>% change *<br>% of Total | % change * |        | Fare Category<br>Oversize<br>Com. (20-49')<br>% by Fare Catego | Oversize<br>(50'+) | Other<br>Disc. | SubTotal<br>% change *<br>% of Total | % change * | * % change * | Full.  | Fare Category<br>icle and Foot Passen<br>Other,<br>Com. Disc.<br>% by Fare Category | ger)<br>Trnst<br>Pass |  |  |
| Sidney             | 134,417   | 45,519     | 34,265 | 1,672  | 312                | 9,270          | 88,898                               | 33,864     | 55,034       | 56,026 | 32,872  |                       |  |  |
| SubTotal           | 0.4%  | 1.6%       | -2.4%  | -5.2%  | 56.8%              | 19.8%          | -0.2%                                | -51.5%     | 185.7%       | -3.7%  | 6.3%  |                       |  |  |
|                    | 0.6%  | 0.4%       |        |  |                    |                | 0.7%                                 | 0.5%       | 0.8%         |        |   |                       |  |  |
|                    |   |            |        |  |                    |                |                                      |            |              |        |   |                       |  |  |

Footnote:

\* % change from a year ago