

Washington State Ferries Traffic Statistics Rider Segment Report January 01, 2003 thru December 31, 2003

Washington S	tate remes			Vehicle	S			Passengers							
											Fare Category				
				Fare Category				Vehicle	Foot	(Vehicle and Foot Passenger)					
	Total Riders	Sub Total			Oversize Oversize		Other	Sub Total	Passengers	Passengers			Other	Trnst	
	% change *	% Change*	Reg.	Com.	(20-49)	(50'+)	Disc.	% Change*	% Change*	% Change*	Full.	Com.	Disc.	Pass	
	% of Total	% of Total		% by F	are Catego	ory		% of Total	% of Total	% of Total		% by Fare	Category		
System	24,376,276	10,819,196	4,379,538	5,140,290	269,289	48,002	982,077	13,557,080	7,056,855	6,500,225	4,709,542	3,389,088	3,005,913	2,452,537	
Total	-3.0%	-1.7%	-4.0%	-0.6%	1.9%	5.1%	2.0%	-4.1%	0.0%	-8.2%	-3.5%	-18.3%	-2.2%	20.6%	
	100.0%	100.0%						100.0%	100.0%	100.0%					
Seattle-	2,206,011	678,977	342,474	259,512	5,947	327	70,717	1,527,034	486,203	1,040,831	563,703	299,939	282,511	380,881	
Bremerton	-0.3%	-5.1%	-5.0%	-6.5%	-2.7%	66.8%	-0.4%	2.0%	8.4%	-0.7%	-1.4%	-18.3%	-0.9%	39.5%	
	9.0%	6.3%						11.3%	6.9%	16.0%					
Seattle-	443,756							443,756		443,756	84,180	127,244	36,670	195,662	
Bremerton	-34.9%							-34.9%		-34.9%	-35.7%	-49.8%	-35.0%	-18.8%	
Pass-Only	1.8%							3.3%		6.8%					
Seattle-	2,649,767	678,977	342,474	259,512	5,947	327	70,717	1,970,790	486,203	1,484,587	647,883	427,183	319,181	576,543	
Brem	-8.4%	-5.1%	-5.0%	-6.5%	-2.7%	66.8%	-0.4%	-9.5%	8.4%	-14.2%	-7.8%	-31.2%	-6.5%	12.2%	
Sub Total	10.9%	6.3%						14.5%	6.9%	22.8%					
Seattle-	6,513,475	2,122,441	847,299	1,000,151	34,289	4,210	236,492	4,391,034	1,675,225	2,715,809	1,288,647	1,196,249	725,681	1,180,457	
Bainbridge	-3.2%	-3.2%	-4.8%	-2.2%	0.7%	-6.2%	-1.8%	-3.2%	7.7%	-8.9%	-1.8%	-20.9%	-0.2%	20.1%	
Island	26.7%	19.6%						32.4%	23.7%	41.8%					
Seattle-	215,979							215,979		215,979	23,056	85,452	8,993	98,478	
Vashon	-5.4%							-5.4%		-5.4%	-10.6%	-15.5%	-20.9%	9.4%	
Pass-Only	0.9%							1.6%		3.3%					
Fauntleroy-	1,993,976	1,165,284	221,888	870,158	22,264	7,058	43,916	828,692	600,230	228,462	195,128	397,164	145,858	90,542	
Vashon	2.8%	3.9%	0.2%	4.6%	12.4%	17.9%	1.7%	1.3%	1.5%	0.9%	-1.5%	0.6%	2.7%	8.6%	
	8.2%	10.8%						6.1%	8.5%	3.5%					
Fauntleroy	926,198	540,139	217,580	233,470	3,393	56	85,640	386,059	245,893	140,166	132,124	96,810	90,873	66,252	
Southworth	4.2%	6.7%	2.9%	9.9%	3.6%	-9.7%	8.4%	0.9%	2.5%	-1.7%	2.9%	-12.7%	6.6%	14.1%	
	3.8%	5.0%						2.8%	3.5%	2.2%					

* % change from a year ago



Washington State Ferries Traffic Statistics Rider Segment Report January 01, 2003 thru December 31, 2003

Washington S	tate Ferries			Vehicle	s					Passe	ngers			
											Fare Category			
				Fare Category		,			Vehicle	Foot	(Ve	ehicle and Foot Passe		nger)
	Total Riders	Sub Total			Oversize	Oversize	Other	Sub Total	Passengers	Passengers			Other	Trnst
	% change *	% Change*	Reg.	Com.	(20-49)	(50'+)	Disc.	% Change*	% Change*	% Change*	Full.	Com.	Disc.	Pass
	% of Total	% of Total		% by F	are Catego	ory		% of Total	% of Total	% of Total		% by Fare C	Category	
Southworth	220,384	136,566	28,762	93,522	6,020	1,044	7,218	83,818	32,920	50,898	19,188	45,846	15,530	3,254
Vashon	3.6%	5.1%	-2.8%	3.8%	21.6%	131.0%	48.6%	1.4%	-2.2%	3.8%	7.1%	-5.0%	3.9%	105.9%
	0.9%	1.3%						0.6%	0.5%	0.8%				
Seattle	0													
Vashon	-100.0%													
	0.0%													
FA-VA-SW	3,140,558	1,841,989	468,230	1,197,150	31,677	8,158	136,774	1,298,569	879,043	419,526	346,440	539,820	252,261	160,048
Sub Total	1.0%	3.5%	0.3%	4.0%	11.4%	23.0%	6.9%	-2.2%	-1.2%	-4.3%	-2.2%	-6.1%	1.7%	6.5%
	12.9%	17.0%	,.				,.	9.6%	12.5%	6.5%	,•		,.	
									121070	0.070				
Tahlequah-	719,594	417,364	84,908	303,350	13,508	912	14,686	302,230	211,550	90,680	76,298	136,968	70,768	18,196
Pt. Defiance	-5.5%	-5.3%	-8.2%	-5.1%	-5.7%	6.8%	8.2%	-5.8%	-5.6%	-6.2%	-7.2%	-8.2%	-7.3%	41.2%
	3.0%	3.9%						2.2%	3.0%	1.4%				
Edmonds-	4,424,327	2,306,553	1,165,182	828,799	58,731	11,134	242,707	2,117,774	1,475,955	641,819	892,976	355,350	665,709	203,739
Kingston	-1.6%	-1.4%	-2.7%	-1.0%	3.6%	0.4%	1.8%	-1.7%	-3.4%	2.6%	-0.9%	-22.8%	-0.1%	60.8%
	18.2%	21.3%						15.6%	20.9%	9.9%				
Mukilteo-	3,985,515	2,180,524	800,678	1,159,101	55,188	9,135	156,422	1,804,991	1,312,754	492,237	641,321	449,648	504,133	209,889
Clinton	-3.7%	-2.6%	-5.4%	-1.4%	-0.5%	0.2%	3.1%	-4.9%	-3.3%	-9.1%	-4.4%	-18.0%	-4.0%	36.3%
	16.3%	20.2%						13.3%	18.6%	7.6%				
Pt.	791,010	371,570	252,526	34,979	20,029	3,705	60,331	419,440	317,237	102,203	247,273	18,162	148,818	5,187
Townsend	-0.9%	0.0%	-0.3%	-9.0%	4.0%	11.5%	5.7%	-1.7%	-1.9%	-1.3%	-1.4%	-20.0%	-1.7%	157.9%
Keystone	3.2%	3.4%						3.1%	4.5%	1.6%		,	,.	
Anacortes-	292,504	141,666	52,946	69,226	6,440	1,186	11,868	150,838	105,612	45,226	64,978	40,050	45,810	
Lopez	292,504 -2.4%	-3.5%	52,946 -8.6%	-1.0%	6,440 -8.2%	-6.6%	11,000	-1.3%	-3.4%	43,220 3.9%	64,978 -4.7%	40,050 7.3%	45,810 -3.3%	
Lober	-2.4%	-3.5%	-0.0%	-1.0%	-0.2 %	-0.0 //	11.770	-1.3%	-3.4%	3.9% 0.7%	-4.1 /0	1.3%	-3.3%	
	1.2%	1.3%						1.1%	1.5%	0.7%				

* % change from a year ago



Washington State Ferries Traffic Statistics Rider Segment Report January 01, 2003 thru December 31, 2003

Washington State Ferries				Vehicle	S					Passe	engers				
											Fare Category				
			Fare Category						Vehicle	Foot	(Vehicle and Foot Passenger)				
	Total Riders	Sub Total			Oversize	Oversize	Other	Sub Total	Passengers	Passengers			Other	Trnst	
	% change *	% change *	% Change*	Reg.	Com.	(20-49)	(50'+)	Disc.	% Change*	% Change*	% Change*	Full.	Com.	Disc.	Pass
	% of Total	% of Total		% by F	are Catego	ory		% of Total	% of Total	% of Total		% by Fare C	Category		
Anacortes	30,452	14,656	4,208	8,862	670	48	868	15,796	11,256	4,540	5,688	5,392	4,716		
Shaw	-11.5%	-8.9%	-9.6%	-8.5%	-6.2%	50.0%	-13.0%	-13.7%	-6.9%	-27.0%	-26.3%	7.2%	-15.1%		
	0.1%	0.1%						0.1%	0.2%	0.1%					
Anacortes	592,194	276,728	139,072	99,384	16,062	3,118	19,092	315,466	243,356	72,110	164,298	52,362	98,806		
Orcas	-2.7%	-4.1%	-7.8%	-1.3%	-0.8%	4.9%	7.5%	-1.4%	-3.0%	4.3%	-5.0%	16.6%	-3.3%		
	2.4%	2.6%						2.3%	3.4%	1.1%					
Anacortes	771,252	314,014	142,216	123,774	20,156	4,722	23,146	457,238	263,460	193,778	248,066	82,452	126,720		
Friday	-0.9%	-1.6%	-8.7%	7.1%	2.1%	-0.1%	-1.0%	-0.3%	-1.9%	1.8%	-3.9%	19.3%	-3.6%		
Harbor	3.2%	2.9%						3.4%	3.7%	3.0%					
Interisland	105,308	105,308	41,274	56,002	5,608	1,276	1,148								
	0.0%	0.0%	-2.3%	0.5%	6.0%	39.9%	4.4%								
	0.4%	1.0%													
Ana-San	1,791,710	852,372	379,716	357,248	48,936	10,350	56,122	939,338	623,684	315,654	483,030	180,256	276,052		
Juans	-1.9%	-2.7%	-7.7%	1.6%	-0.1%	4.4%	4.2%	-1.1%	-2.7%	2.1%	-4.7%	15.3%	-3.7%		
SubTotal	7.4%	7.9%						6.9%	8.8%	4.9%					
Anacortes-	118,761	39,806	32,390		771	54	6,591	78,955	63,840	15,115	50,315		28,640		
Sidney BC	-13.8%	-12.8%	-14.5%		-6.7%	25.6%	-4.1%	-14.3%	-13.6%	-17.3%	-15.3%		-12.4%		
	0.5%	0.4%						0.6%	0.9%	0.2%					
Interisland-	25,580	7,600	6,135		213	17	1,235	17,980	11,364	6,616	12,303		5,677		
Sidney	-9.4%	-12.4%	-13.2%		-6.6%	6.3%	-8.9%	-8.0%	-11.3%	-1.9%	-8.7%		-6.5%		
	0.1%	0.1%						0.1%	0.2%	0.1%					
Sidney	144,341	47,406	38,525		984	71	7,826	96,935	75,204	21,731	62,618		34,317		
Sub Total	-13.0%	-12.7%	-14.3%		-6.6%	20.3%	-4.9%	-13.2%	-13.2%	-13.1%	-14.1%		-11.5%		
	0.6%	0.4%						0.7%	1.1%	0.3%					

* % change from a year ago

Footnote: Sidney B.C. service was suspended February 1, 2003 through April 12, 2003 due to dock reconstruction.

Seattle-Bremerton passenger-only service discontinued September 21, 2003.